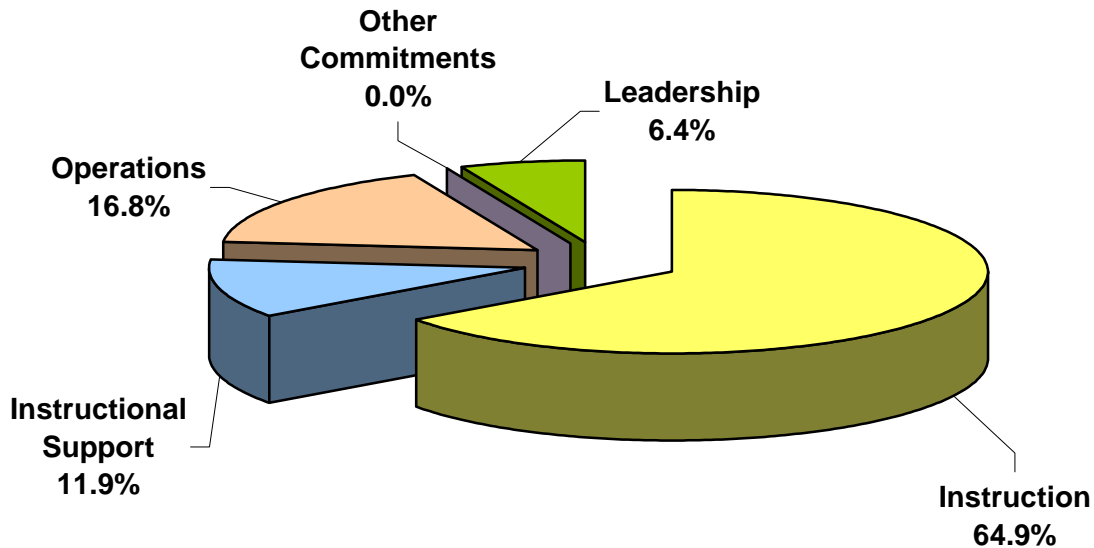
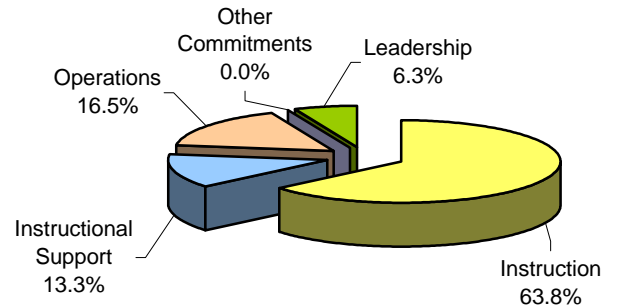


Coventry School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 952	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,237,445	\$4,451	64.9%
Instructional Support	\$778,160	\$817	11.9%
Operations	\$1,099,256	\$1,155	16.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$416,439	\$437	6.4%
Total Middle Schools	\$6,531,301	\$6,861	100.0%
Total District & %-Middle-To-District	\$45,617,621	\$8,299	14.3%